

Instructional Expenditures Report

School District: 61240 Whitehall District Schools

Fiscal Year: 2021-2022

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2021(3) Pupil FTE (SDS)	Fall 2021(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Whitehall District Schools	61240	\$12,524,025.42	\$6,646,408.62	1,968.32	99.07	\$6,362.80	\$67,088.00
Shoreline Elementary School	08057	\$2,966,087.80	\$1,604,915.00	437.67	24.90	\$6,777.00	\$64,454.00
White Lake Area Community Education	07704	\$559,754.50	\$271,299.15	42.50	4.55	\$13,170.69	\$59,626.00
Whitehall Ealy Elem. School	04508	\$2,535,152.61	\$1,419,436.00	409.05	22.10	\$6,197.66	\$64,228.00
Whitehall Middle School	04509	\$3,167,270.31	\$1,736,674.50	436.83	23.10	\$7,250.58	\$75,181.00
Whitehall Senior High School	04510	\$3,295,760.20	\$1,614,083.97	642.27	24.10	\$5,131.42	\$66,974.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2022 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2022 collection.
- (3) Data reported in the fall 2021 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2021 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.