

Instructional Expenditures Report

School District: 61240 Whitehall District Schools

Fiscal Year: 2019-2020

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2019(3) Pupil FTE (SDS)	Fall 2019(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Whitehall District Schools	61240	\$10,626,042.92	\$5,765,611.95	2,043.80	97.66	\$5,199.16	\$59,038.00
Shoreline Elementary School	08057	\$2,587,135.50	\$1,433,824.32	424.68	23.00	\$6,091.96	\$62,340.00
White Lake Area Community Education	07704	\$552,751.70	\$257,162.50	33.00	0.00	\$16,750.05	\$0.00
Whitehall Ealy Elem. School	04508	\$2,059,757.96	\$1,170,362.22	432.29	21.20	\$4,764.76	\$55,206.00
Whitehall Middle School	04509	\$2,629,252.12	\$1,500,244.83	472.37	26.85	\$5,566.09	\$55,875.00
Whitehall Senior High School	04510	\$2,797,145.64	\$1,404,018.08	681.46	26.05	\$4,104.64	\$53,897.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2020 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2020 collection.
- (3) Data reported in the fall 2019 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2019 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.