

Instructional Expenditures Report

School District: 61240 Whitehall District Schools

Fiscal Year: 2020-2021

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2020(3) Pupil FTE (SDS)	Fall 2020(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Whitehall District Schools	61240	\$10,807,613.73	\$5,782,882.61	2,006.67	106.56	\$5,385.85	\$54,269.00
Shoreline Elementary School	08057	\$2,423,115.71	\$1,300,183.95	395.81	25.50	\$6,121.92	\$50,988.00
White Lake Area Community Education	07704	\$419,369.05	\$200,268.27	48.00	4.10	\$8,736.86	\$48,846.00
Whitehall Ealy Elem. School	04508	\$2,264,349.21	\$1,266,441.50	405.67	22.70	\$5,581.75	\$55,790.00
Whitehall Middle School	04509	\$2,934,810.71	\$1,654,321.29	471.23	26.65	\$6,227.98	\$62,076.00
Whitehall Senior High School	04510	\$2,765,969.05	\$1,361,667.60	685.96	27.45	\$4,032.26	\$49,605.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2021 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2021 collection.
- (3) Data reported in the fall 2020 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2020 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.